

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 6837

BILL NUMBER: HB 1209

DATE PREPARED: Dec 26, 2001

BILL AMENDED:

SUBJECT: Bachelor's Social Worker Licensing.

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FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill provides that a person who has a bachelor's degree in social work and meets certain other requirements may be licensed as a bachelor's social worker.

Effective Date: July 1, 2002.

Explanation of State Expenditures: There could be additional expenses involved, including the printing costs for applications and postage, for issue of the new proposed license. It is believed the Health Professions Bureau (HPB) would be able to absorb these expenditures within their budget.

There may be a need for the HPB to employ additional staff for the administration of the basic social worker license. As of December 2001, the HPB had 52 authorized full-time staff members. Two of the positions are vacant program coordinator 5 positions and one is a secretary 3 position. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues: Based on an average growth rate of 2.9%, approximately 211 bachelor's degrees in social work are projected to be awarded from Indiana's public universities in FY 2003 and 217 are projected in FY 2004. Bachelors Degrees awarded in social work from FY 1990 to FY 1999 have averaged 173 per year.

The proposal allows the Social Worker, Marriage and Family Therapist, and Mental Health Counselor Board to establish a fee for licensing of bachelor's social workers. (Currently, a bachelor's degree plus two years of additional experience are required before a license in social work may be obtained.)

The fiscal impact is dependent on the fee structure established by the Board. The current fee for a social worker license is \$20 for the application, \$4 for the issuance fee, \$2 for a temporary fee, and \$1 for out-of-

state certification. As of June 30, 2001, 2,800 social workers were licensed to practice in Indiana. If the Board based the fee for a bachelor's social worker license on the current fees for a social worker license, the State could see a revenue increase of approximately \$4,220 in the first year of implementation. A new COMOT 3 position would require expenditures of \$30,578 in FY 2003 and \$29,931 in FY 2004. If an additional COMOT 3 position were required to administer bachelor's social worker licenses, a fee of \$145 would be necessary to recoup the cost of the position. The estimate assumes that all new Indiana bachelor's graduates would apply for a bachelor's social worker license, and that projections of bachelor graduates of social work hold. The estimate does not account for the number of out-of-state graduates that may apply for the bachelor's social worker license, nor bachelor's graduates in social work from private universities in Indiana. Any license fee revenue would be deposited into the State General Fund.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana Health Professions Bureau; Social Worker, Marriage and Family Therapist, and Mental Health Counselor Board.

Local Agencies Affected:

Information Sources: Jeffrey Weber, Indiana Commission on Higher Education, (317) 464-4400; Health Professions Bureau.